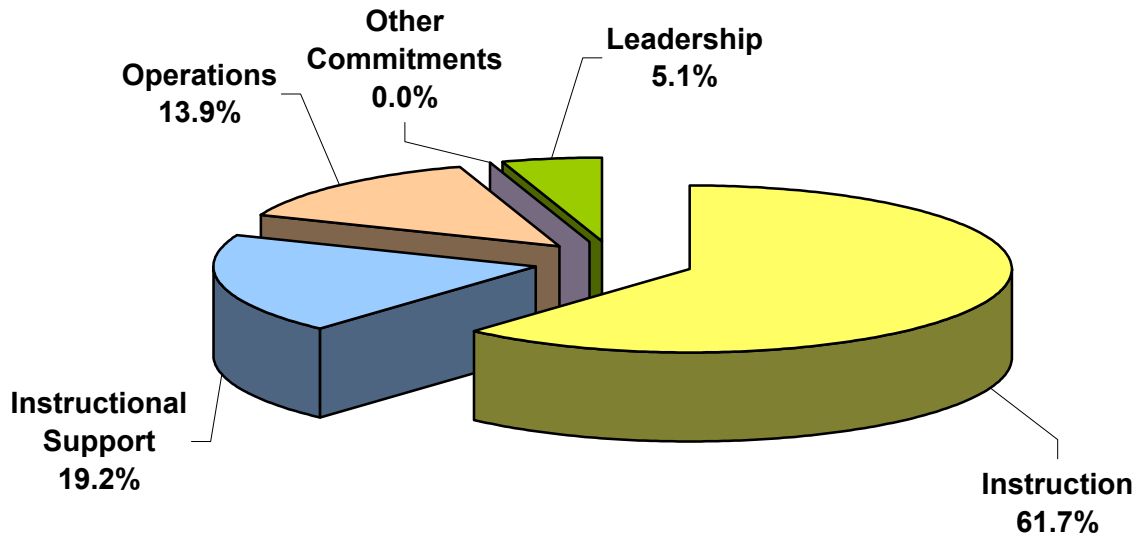
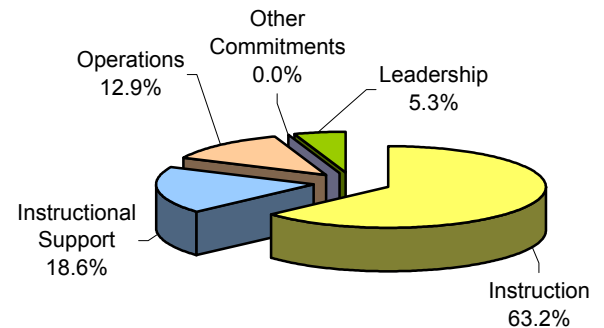


Cranston Public Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 2,766	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$14,370,877	\$5,196	61.7%
Instructional Support	\$4,481,358	\$1,620	19.2%
Operations	\$3,234,217	\$1,169	13.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,194,016	\$432	5.1%
Total Middle Schools	\$23,280,467	\$8,417	100.0%
Total District & %-Middle-To-District	\$103,119,365	\$9,462	22.6%